Plantation High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Re-Roof	40,500					40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.
Canopy	272,883					272,883	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.
DEFP Sub-Total	313,383	0	0	0	0	313,383	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				57,000		57,000	Safety / Security Upgrade
Safety & Security				1,978,000		1,978,000	Fire Sprinklers
Music & Art				1,192,000		1,192,000	Replace Building 2
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics				121,000		121,000	Weight Room Renovation
Athletics			300,000			300,000	Track Resurfacing
Renovation				1,913,000		1,913,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				772,000		772,000	Media Center improvements
Renovation				6,312,000		6,312,000	HVAC Improvements
Renovation				2,725,000		2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			600,000	15,170,000		15,770,000	

Plantation High School

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		503,000				503,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		224,000				224,000	Wireless Network Upgrade
Complete Sub-Total		749,000				749,000	

| School Total | 313,383 | 749,000 | 600,000 | 15,170,000 | 0 | 16,832,383 | |