

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
New Covered Walkway and Sidewalks	130,000					130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.
DEFP Sub-Total	130,000	0	0	0	0	130,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					912,000	912,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation					148,000	148,000	HVAC Improvements
Renovation					1,235,000	1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					2,395,000	2,395,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		165,000				165,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		33,000				33,000	Wireless Network Upgrade
Complete Sub-Total		216,000	50,000			266,000	

School Total	130,000	216,000	50,000	0	2,395,000	2,791,000	
---------------------	---------	---------	--------	---	-----------	-----------	--