

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	8,377					8,377	Provide ventilation for equipment room
DEFP Sub-Total	8,377	0	0	0	0	8,377	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					73,000	73,000	Safety / Security Upgrade
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					365,000	365,000	Media Center improvements
Renovation					470,000	470,000	HVAC Improvements
Renovation					336,000	336,000	Electrical Improvements
Renovation					1,577,000	1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000			3,215,000	3,265,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		184,000				184,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		87,000				87,000	Wireless Network Upgrade
Complete Sub-Total		300,000				300,000	

School Total	8,377	350,000	0	0	3,215,000	3,573,377	
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