

Nova Blanche Forman Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,070,000	1,070,000	HVAC Improvements
Renovation					678,000	678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			195,000		1,848,000	2,043,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		171,000				171,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		60,000				60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		32,000				32,000	Wireless Network Upgrade
Complete Sub-Total		332,000				332,000	

School Total	0	332,000	195,000	0	1,848,000	2,375,000	
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