

Nova High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		270,000				270,000	Single Point of Entry
Safety & Security		570,000				570,000	Safety / Security Upgrade
Safety & Security		1,259,000				1,259,000	Fire Alarm
Music & Art		713,000				713,000	Music Room Renovation
Music & Art Equipment		300,000				300,000	Music Equipment Replacement
Music & Art			110,000			110,000	Art Room Renovation and Equipment
Athletics		121,000				121,000	Weight Room Renovation
Renovation		3,544,000				3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		1,689,000				1,689,000	STEM Lab improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		543,000				543,000	Media Center improvements
Renovation		8,493,000				8,493,000	HVAC Improvements
Renovation		2,642,000				2,642,000	Electrical Improvements
SMART Sub-Total		20,244,000	110,000			20,354,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	501,000					501,000	Additional computers to close computer gap
SMART	33,000					33,000	CAT 6 Data port Upgrade
SMART	270,000					270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	58,000					58,000	Wireless Network Upgrade
Complete Sub-Total	862,000					862,000	

School Total	862,000	20,244,000	110,000	0	0	21,216,000	
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