

Northeast High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	540,000					540,000	Single Point of Entry
Safety & Security	83,000					83,000	Safety / Security Upgrade
Safety & Security	1,421,000					1,421,000	Fire Sprinklers
Safety & Security	1,007,000					1,007,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics	121,000					121,000	Weight Room Renovation
Renovation	74,000					74,000	Wireless Network Upgrade
Renovation	2,727,000					2,727,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	4,588,000					4,588,000	HVAC Improvements
Renovation	368,000					368,000	Electrical Improvements
Renovation	3,408,000					3,408,000	Re-Roofing.
Renovation	284,000					284,000	ADA renovations related to educational adequacy
SMART Sub-Total	14,721,000		300,000			15,021,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	419,000					419,000	Additional computers to close computer gap
SMART	45,000					45,000	CAT 6 Data port Upgrade
SMART	326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	790,000					790,000	

School Total	15,511,000	0	300,000	0	0	15,811,000	
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