

Pembroke Pines Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			134,000			134,000	Safety / Security Upgrade
Renovation			1,062,000			1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			281,000			281,000	Media Center improvements
Renovation			2,195,000			2,195,000	HVAC Improvements
Renovation			237,000			237,000	Electrical Improvements
SMART Sub-Total			4,009,000			4,009,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		109,000				109,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		62,000				62,000	Wireless Network Upgrade
Complete Sub-Total		234,000				234,000	

School Total	0	234,000	4,009,000	0	0	4,243,000	
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