

# Margate Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	531,000					531,000	Fire Sprinklers
Safety & Security	195,000					195,000	Single Point of Entry
Music & Art		136,000				136,000	Music Room Renovation
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Music & Art	169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	2,238,753					2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	683,000					683,000	Replacement of building 1
Renovation	666,000					666,000	HVAC Improvements
Renovation	100,000					100,000	School Choice Enhancement
<b>SMART Sub-Total</b>	<b>4,582,753</b>	<b>186,000</b>				<b>4,768,753</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		228,000				228,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		111,000				111,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>387,000</b>				<b>387,000</b>	

<b>School Total</b>	4,582,753	573,000	0	0	0	5,155,753	
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