

# Coral Springs High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	7,000					7,000	Fire Sprinklers
Safety & Security		540,000				540,000	Single Point of Entry
Athletics		121,000				121,000	Weight Room Renovation
Renovation		1,143,000				1,143,000	STEM Lab improvements
Renovation		458,000				458,000	Electrical Improvements
Renovation		3,396,000				3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		598,000				598,000	Media Center improvements
Renovation		5,029,000				5,029,000	HVAC Improvements
SMART Sub-Total	7,000	11,285,000				11,292,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART	505,000					505,000	Additional computers to close computer gap
SMART	51,000					51,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	School Choice Enhancement
SMART	382,000					382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	1,238,000	100,000				1,338,000	

<b>School Total</b>	1,245,000	11,385,000	0	0	0	12,630,000	
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