

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					540,000	540,000	Fire Sprinklers
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					2,201,000	2,201,000	HVAC Improvements
Renovation					914,000	914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					297,000	297,000	Media Center improvements
SMART Sub-Total	50,000				4,052,000	4,102,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		202,000				202,000	Additional computers to close computer gap
SMART		1,000				1,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		65,000				65,000	Wireless Network Upgrade
Complete Sub-Total		277,000				277,000	

School Total	50,000	277,000	0	0	4,052,000	4,379,000	
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