

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		280,000				280,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Renovation		100,000				100,000	School Choice Enhancement
Renovation		184,000				184,000	Media Center improvements
Renovation		870,000				870,000	HVAC Improvements
Renovation		625,000				625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		2,352,000				2,352,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		151,000				151,000	Additional computers to close computer gap
SMART			50,000			50,000	Music Equipment Replacement
SMART		28,000				28,000	Wireless Network Upgrade
Complete Sub-Total		179,000	50,000			229,000	

School Total	0	2,531,000	50,000	0	0	2,581,000	
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