

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			83,000			83,000	Safety / Security Upgrade
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security			16,000			16,000	Fire Sprinklers
Safety & Security			462,000			462,000	Fire Alarm
Renovation			59,000			59,000	Replacement of building 18
Renovation			533,000			533,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,042,000			2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,528,000			3,528,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			85,000			85,000	Additional computers to close computer gap
SMART			19,000			19,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	Music Equipment Replacement
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			104,000			104,000	Wireless Network Upgrade
Complete Sub-Total		100,000	217,000			317,000	

School Total	0	100,000	3,745,000	0	0	3,845,000	
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