

Sheridan Technical Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Cosmetology Roof Replacement	400,000					400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
DEFP Sub-Total	400,000	0	0	0	0	400,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					461,000	461,000	Fire Alarm
Safety & Security					179,000	179,000	Fire Sprinklers
Renovation					2,731,000	2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					393,000	393,000	Electrical Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					414,000	414,000	Media Center improvements
Renovation					3,592,000	3,592,000	HVAC Improvements
SMART Sub-Total					7,870,000	7,870,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	8,000					8,000	CAT 6 Data port Upgrade
SMART	364,000					364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	84,000					84,000	Wireless Network Upgrade
Complete Sub-Total	456,000					456,000	

School Total	856,000	0	0	0	7,870,000	8,726,000	
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