

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	420,000					420,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	116,000					116,000	Media Center improvements
Renovation	1,120,000					1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	902,000					902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,658,000	50,000				2,708,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			11,000			11,000	Additional computers to close computer gap
SMART			103,000			103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			61,000			61,000	Wireless Network Upgrade
Complete Sub-Total			175,000			175,000	

School Total	2,658,000	50,000	175,000	0	0	2,883,000	
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