

# Boulevard Heights Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-60,000-</del>			<del>-60,000-</del>	<del>Single Point of Entry</del>
Music & Art				291,000		291,000	Replacement of building 4
Music & Art				136,000		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				65,000		65,000	Art Room Renovation and Equipment
Renovation			4,000			4,000	CAT 6 Data port Upgrade
Renovation				1,514,000		1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			73,000			73,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				188,000		188,000	Replacement of building 1
Renovation				1,596,000		1,596,000	HVAC Improvements
Technology			53,000			53,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>			180,000	3,890,000		4,070,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
<b>Complete Sub-Total</b>			60,000			60,000	

<b>School Total</b>	0	0	240,000	3,890,000	0	4,130,000	
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