Plantation Elementary School

	Aut	Adopted District Educational Facilities Plan					
	Program	Program	Program	Program	Program		
	Year 1	Year 2	Year 3	Year 4	Year 5		
Project	2015	2016	2017	2018	2019	Total	Scope

Program Year 1 2015	Program Year 2 2016	Program Year 3	Program Year 4	Program		
		2017	2018	Year 5 2019	Total	Scope
		50,000			50,000	Music Equipment Replacement
		76,000			76,000	Wireless Network Upgrade
100,000					100,000	School Choice Enhancement
				145,000	145,000	HVAC Improvements
		12,000			12,000	CAT 6 Data port Upgrade
		8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
		92,000			92,000	Additional computers to close computer gap
100,000		238,000		145,000	483,000	
			76,000 100,000 12,000 8,000 92,000	76,000 100,000 12,000 8,000 92,000	76,000 100,000 145,000 12,000 8,000 92,000	76,000 76,000 100,000 100,000 145,000 145,000 12,000 12,000 8,000 8,000 92,000 92,000

		Completed					
	Program	Program	Program	Program	Program		
Droinet	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Scono
Project	2015	2016	2017	2018	2019	Total	Scope
re are no Completed	projects for this loc	ation					

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