

Peters Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				455,000		455,000	Fire Sprinklers
Safety & Security				252,000		252,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				242,000		242,000	Media Center improvements
Renovation				219,000		219,000	HVAC Improvements
Renovation				1,870,000		1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	3,138,000		3,188,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		154,000				154,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		90,000				90,000	Wireless Network Upgrade
Complete Sub-Total		256,000				256,000	

School Total	0	256,000	50,000	3,138,000	0	3,444,000	
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