

Stephen Foster Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					91,000	91,000	Media Center improvements
Renovation					1,125,000	1,125,000	HVAC Improvements
Renovation					829,000	829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				2,439,000	2,489,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			49,000			49,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
SMART			64,000			64,000	Wireless Network Upgrade
Complete Sub-Total			131,000			131,000	

School Total	50,000	0	131,000	0	2,439,000	2,620,000	
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