Deerfield Beach Middle School

Adopted District Educational Facilities Plan									
	Program	Program	Program	Program	Program				
	Year 1	Year 2	Year 3	Year 4	Year 5				
Project	2015	2016	2017	2018	2019	Total	Scope		

There are no DEFP projects for this location.

SMART Program								
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	
Safety & Security					461,000	461,000	Fire Alarm	
Safety & Security			465,000			465,000	Single Point of Entry	
Safety & Security					632,000	632,000	Fire Sprinklers	
Renovation					100,000	100,000	School Choice Enhancement	
Renovation					299,000	299,000	Media Center improvements	
Renovation					714,000	714,000	HVAC Improvements	
Renovation					2,227,000	2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	
SMART Sub-Total			465,000		4,433,000	4,898,000		

Туре	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			155,000			155,000	Additional computers to close computer gap
SMART			13,000			13,000	CAT 6 Data port Upgrade
SMART			56,000			56,000	Wireless Network Upgrade
Complete Sub-Total	100,000		224,000			324,000	
School Total	100,000	0	689,000	0	4,433,000	5,222,000	