

# Cresthaven Elementary School

## Adopted District Educational Facilities Plan

| Project        | Program Year 1<br>2015 | Program Year 2<br>2016 | Program Year 3<br>2017 | Program Year 4<br>2018 | Program Year 5<br>2019 | Total   | Scope         |
|----------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------|---------------|
| ADA            | 592,123                |                        |                        |                        |                        | 592,123 | ADA Restrooms |
| DEFP Sub-Total | 592,123                | 0                      | 0                      | 0                      | 0                      | 592,123 |               |

## SMART Program

| Project         | Program Year 1<br>2015 | Program Year 2<br>2016 | Program Year 3<br>2017 | Program Year 4<br>2018 | Program Year 5<br>2019 | Total     | Scope   |
|-----------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------|---|
| Renovation      |                        |                        |                        |                        | 100,000                | 100,000   | School Choice Enhancement                                     |
| Renovation      |                        |                        |                        |                        | 2,631,000              | 2,631,000 | HVAC Improvements   |
| Renovation      |                        |                        |                        |                        | 1,193,000              | 1,193,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total |                        |                        |                        |                        | 3,924,000              | 3,924,000 |   |

## Completed

| Type               | Program Year 1<br>2015 | Program Year 2<br>2016 | Program Year 3<br>2017 | Program Year 4<br>2018 | Program Year 5<br>2019 | Total   | Scope  |
|--------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------|--|
| SMART              |                        | 193,000                |                        |                        |                        | 193,000 | Additional computers to close computer gap               |
| SMART              |                        | 15,000                 |                        |                        |                        | 15,000  | CAT 6 Data port Upgrade                                  |
| SMART              | 50,000                 |                        |                        |                        |                        | 50,000  | Music Equipment Replacement                              |
| SMART              |                        | 22,000                 |                        |                        |                        | 22,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART              |                        | 66,000                 |                        |                        |                        | 66,000  | Wireless Network Upgrade                                 |
| Complete Sub-Total | 50,000                 | 296,000                |                        |                        |                        | 346,000 |  |

|                     |         |         |   |   |           |           |  |
|---------------------|---------|---------|---|---|-----------|-----------|--|
| <b>School Total</b> | 642,123 | 296,000 | 0 | 0 | 3,924,000 | 4,862,123 |  |
|---------------------|---------|---------|---|---|-----------|-----------|--|