

Sanders Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					689,000	689,000	Fire Sprinklers
Safety & Security*			-195,000-			-195,000-	Single Point of Entry
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					283,000	283,000	Media Center improvements
Renovation					2,161,000	2,161,000	HVAC Improvements
Renovation					1,346,000	1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				4,873,000	4,923,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART			116,000			116,000	Additional computers to close computer gap
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			31,000			31,000	Wireless Network Upgrade
Complete Sub-Total			351,000			351,000	

School Total	50,000	0	351,000	0	4,873,000	5,274,000	
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