

Bright Horizons Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Various Categories	252,771					252,771	Pool Renovations
DEFP Sub-Total	252,771	0	0	0	0	252,771	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			90,000			90,000	Single Point of Entry
Safety & Security				654,000		654,000	Fire Sprinklers
Safety & Security				42,000		42,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				103,000		103,000	HVAC Improvements
Renovation				864,000		864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000	90,000	1,763,000		1,903,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		31,000				31,000	Additional computers to close computer gap
SMART		57,000				57,000	Wireless Network Upgrade
Complete Sub-Total		88,000				88,000	

School Total	252,771	138,000	90,000	1,763,000	0	2,243,771	
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