

Driftwood Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		49,000				49,000	Safety / Security Upgrade
Safety & Security	18,000					18,000	Fire Sprinklers
Music & Art		284,000				284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		85,000				85,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		293,000				293,000	Media Center improvements
Renovation		1,808,000				1,808,000	HVAC Improvements
Renovation		675,000				675,000	Electrical Improvements
Renovation		2,332,000				2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	18,000	5,626,000				5,644,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			216,000			216,000	Additional computers to close computer gap
SMART			17,000			17,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	Music Equipment Replacement
SMART			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			144,000			144,000	Wireless Network Upgrade
Complete Sub-Total	100,000		385,000			485,000	

School Total	118,000	5,626,000	385,000	0	0	6,129,000	
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