

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			317,000			317,000	HVAC Improvements
Renovation			978,000			978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000		1,395,000			1,445,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	124,000					124,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	92,000					92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	39,000					39,000	Wireless Network Upgrade
Complete Sub-Total	268,000					268,000	

School Total	318,000	0	1,395,000	0	0	1,713,000	
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