

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	475,000					475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
Renovation			715,000			715,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,198,000			1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	475,000		2,258,000			2,733,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			169,000			169,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			37,000			37,000	Wireless Network Upgrade
Complete Sub-Total			231,000			231,000	

School Total	475,000	0	2,489,000	0	0	2,964,000	
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