

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	718,479					718,479	Fire Sprinklers
Safety & Security	252,578					252,578	Fire Alarm
Music & Art	136,000					136,000	Music Room Renovation
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Music & Art	169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	100,000					100,000	School Choice Enhancement
Renovation	186,000					186,000	Media Center improvements
Renovation	264,000					264,000	HVAC Improvements
Renovation	56,329					56,329	Electrical Improvements
Renovation	945,772					945,772	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	63,228					63,228	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,941,386					2,941,386	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		222,000				222,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		96,000				96,000	Wireless Network Upgrade
Complete Sub-Total		446,000				446,000	

School Total	2,941,386	446,000	0	0	0	3,387,386
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