

Tropical Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		33,000				33,000	Fire Sprinklers
Safety & Security		252,000				252,000	Fire Alarm
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			55,000			55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			76,000			76,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				237,000		237,000	Media Center improvements
Renovation	166,000					166,000	HVAC Improvements
Renovation			8,000			8,000	CAT 6 Data port Upgrade
Technology			66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			132,000			132,000	Additional computers to close computer gap
SMART Sub-Total	266,000	285,000	337,000	406,000		1,294,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total			50,000			50,000	

School Total	266,000	285,000	387,000	406,000	0	1,344,000	
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