

Westwood Heights Elementary School

Adopted District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|--|
| Music & Art Equipment | 50,000 | | | | | 50,000 | Music Equipment Replacement |
| Renovation | | | 110,000 | | | 110,000 | Media Center improvements |
| Renovation | 100,000 | | | | | 100,000 | School Choice Enhancement |
| Renovation | 628,000 | | | | | 628,000 | HVAC Improvements |
| Renovation | | | 982,000 | | | 982,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total | 778,000 | | 1,092,000 | | | 1,870,000 | |

Completed

| Type | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------|---|
| SMART | | | 82,000 | | | 82,000 | Additional computers to close computer gap |
| SMART | | | 18,000 | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | | | 34,000 | | | 34,000 | Wireless Network Upgrade |
| Complete Sub-Total | | | 134,000 | | | 134,000 | |

| | | | | | | | |
|---------------------|---------|---|-----------|---|---|-----------|--|
| School Total | 778,000 | 0 | 1,226,000 | 0 | 0 | 2,004,000 | |
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