## **Margate Middle School**

## **Adopted District Educational Facilities Plan** Program Program Program Program Program Year 1 Year 2 Year 3 Year 4 Year 5 Project 2015 2016 2017 2018 2019 Total Scope

There are no DEFP projects for this location.

SMART Program										
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope			
Safety & Security			233,000			233,000	Single Point of Entry			
Safety & Security			461,000			461,000	Fire Alarm			
Safety & Security			57,000			57,000	Safety / Security Upgrade			
Safety & Security			1,412,000			1,412,000	Fire Sprinklers			
Music & Art			284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)			
Music & Art			85,000			85,000	Art Room Renovation and Equipment			
Music & Art Equipment			100,000			100,000	Music Equipment Replacement			
Renovation			17,000			17,000	CAT 6 Data port Upgrade			
Renovation			371,000			371,000	Electrical Improvements			
Renovation			4,288,000			4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)			
Renovation			543,000			543,000	Media Center improvements			
Renovation			100,000			100,000	School Choice Enhancement			
Renovation			119,000			119,000	Wireless Network Upgrade			
Renovation			1,135,000			1,135,000	HVAC Improvements			
Technology			4,000			4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade			
Technology			146,000			146,000	Additional computers to close computer gap			
SMART Sub-Total			9,355,000			9,355,000				

	Program	Program	Program	Program	Program		
	Year 1	Year 2	Year 3	Year 4	Year 5		
Project	2015	2016	2017	2018	2019	Total	Scope

School Total	0	0	9,355,000	0	0	9,355,000		
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