

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			294,000			294,000	Media Center improvements
Renovation			1,320,000			1,320,000	HVAC Improvements
Renovation			496,000			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	150,000		2,110,000			2,260,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	217,000					217,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	114,000					114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	91,000					91,000	Wireless Network Upgrade
Complete Sub-Total	435,000					435,000	

School Total	585,000	0	2,110,000	0	0	2,695,000	
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