## **Plantation Middle School**

	Add	opted Di	strict Ed	ucation	al Faciliti	ies Plan	
	Program	Program	Program	Program	Program		
	Year 1	Year 2	Year 3	Year 4	Year 5		
Project	2015	2016	2017	2018	2019	Total	Scope

			SMART	「Prograr	n		
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		585,000				585,000	Fire Sprinklers
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation		235,000				235,000	HVAC Improvements
Renovation		277,000				277,000	Electrical Improvements
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation		1,796,000				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		555,000				555,000	Media Center improvements
Renovation			122,000			122,000	Wireless Network Upgrade
Technology			139,000			139,000	Additional computers to close computer gap
Technology			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		3,548,000	379,000			3,927,000	

	Program	Program	Program	Program	Program		
	Year 1	Year 2	Year 3	Year 4	Year 5		
Project	2015	2016	2017	2018	2019	Total	Scope

School Total	0	)	3,548,000	379,000	0	0	3,927,000