

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,943,000					2,943,000	HVAC Improvements
Renovation	855,000					855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	3,898,000		50,000			3,948,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		210,000				210,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		84,000				84,000	Wireless Network Upgrade
Complete Sub-Total		323,000				323,000	

School Total	3,898,000	323,000	50,000	0	0	4,271,000	
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