

# North Andrews Gardens Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			60,000			60,000	Single Point of Entry
Safety & Security	18,000					18,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					1,263,000	1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					997,000	997,000	HVAC Improvements
<b>SMART Sub-Total</b>	<b>18,000</b>		<b>110,000</b>		<b>2,360,000</b>	<b>2,488,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		221,000				221,000	Additional computers to close computer gap
SMART		20,000				20,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>319,000</b>				<b>319,000</b>	

<b>School Total</b>	18,000	319,000	110,000	0	2,360,000	2,807,000	
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