

# Harbordale Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					859,000	859,000	HVAC Improvements
Renovation					190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				1,149,000	1,199,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	104,000					104,000	Additional computers to close computer gap
SMART	36,000					36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	45,000					45,000	Wireless Network Upgrade
Complete Sub-Total	185,000					185,000	

<b>School Total</b>	235,000	0	0	0	1,149,000	1,384,000	
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