

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	462,000					462,000	Fire Alarm
Renovation	559,000					559,000	Replacement of building 13
Renovation	499,000					499,000	Replacement of building 12
Renovation			104,000			104,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	569,000					569,000	Replacement of building 11
Renovation	525,000					525,000	Replacement of building 10
Renovation	142,000					142,000	Media Center improvements
Renovation	1,324,000					1,324,000	HVAC Improvements
Renovation			32,000			32,000	CAT 6 Data port Upgrade
Renovation	1,246,000					1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			18,000			18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			50,000			50,000	Additional computers to close computer gap
SMART Sub-Total	5,426,000		204,000			5,630,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
Complete Sub-Total		50,000				50,000	

School Total	5,426,000	50,000	204,000	0	0	5,680,000	
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