

Hallandale High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Restoration of Science Classrooms	64,666					64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
DEFP Sub-Total	64,666	0	0	0	0	64,666	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					2,130,000	2,130,000	Fire Sprinklers
Safety & Security					1,006,000	1,006,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics	300,000					300,000	Track Resurfacing
Athletics					121,000	121,000	Weight Room Renovation
Renovation					977,000	977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					559,000	559,000	HVAC Improvements
Renovation					653,000	653,000	Electrical Improvements
Renovation					1,248,000	1,248,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					382,000	382,000	Media Center improvements
SMART Sub-Total	300,000		300,000		7,176,000	7,776,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			245,000			245,000	Additional computers to close computer gap
SMART			25,000			25,000	CAT 6 Data port Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			127,000			127,000	Wireless Network Upgrade
Complete Sub-Total			406,000			406,000	

School Total	364,666	0	706,000	0	7,176,000	8,246,666	
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