

Ely, Blanche High School

Adopted District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|--|
| Demolition | 616,334 | | | | | 616,334 | Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school. |
| ADA | 1,152,260 | | | | | 1,152,260 | Gymnasium Accessibility |
| ADA | 239,290 | | | | | 239,290 | ADA Stage Lift |
| Replace Existing Scoreboard | 115,000 | | | | | 115,000 | Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence). |
| Various Categories | 700,000 | | | | | 700,000 | Outdoor Dining Renovation |
| DEFP Sub-Total | 2,822,884 | 0 | 0 | 0 | 0 | 2,822,884 | |

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Safety & Security | 152,000 | | | | | 152,000 | Fire Sprinklers |
| Safety & Security | 540,000 | | | | | 540,000 | Single Point of Entry |
| Athletics | 121,000 | | | | | 121,000 | Weight Room Renovation |
| Renovation | 6,202,000 | | | | | 6,202,000 | HVAC Improvements |
| Renovation | 1,089,000 | | | | | 1,089,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4 |
| Renovation | 1,140,000 | | | | | 1,140,000 | STEM Lab improvements |
| Renovation | 100,000 | | | | | 100,000 | School Choice Enhancement |
| Renovation | 668,000 | | | | | 668,000 | Media Center improvements |
| Renovation | 2,791,886 | | | | | 2,791,886 | IAQ & Fascia Replacement |
| SMART Sub-Total | 12,803,886 | | | | | 12,803,886 | |

Completed

| Type | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|-------|---------------------|---------------------|---------------------|---------------------|---------------------|---------|--|
| SMART | | 435,000 | | | | 435,000 | Additional computers to close computer gap |
| SMART | | 53,000 | | | | 53,000 | CAT 6 Data port Upgrade |
| SMART | 300,000 | | | | | 300,000 | Music Equipment Replacement |

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|---------------------------|---------|---------|--|---------|--|
| SMART | | 11,000 | | 11,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | | 88,000 | | 88,000 | Wireless Network Upgrade |
| Complete Sub-Total | 300,000 | 587,000 | | 887,000 | |

| | | | | | | |
|---------------------|------------|---------|---|---|---|------------|
| School Total | 15,926,770 | 587,000 | 0 | 0 | 0 | 16,513,770 |
|---------------------|------------|---------|---|---|---|------------|
