

Attucks Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		1,962,778				1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Safety & Security			465,000			465,000	Single Point of Entry
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation				420,000		420,000	Media Center improvements
Renovation		454,000				454,000	HVAC Improvements
Renovation			624,000			624,000	Electrical Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	498,125					498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	598,125	2,416,778	1,189,000	420,000		4,623,903	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			82,000			82,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
SMART			103,000			103,000	Wireless Network Upgrade
Complete Sub-Total			203,000			203,000	

School Total	598,125	2,416,778	1,392,000	420,000	0	4,826,903	
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