

Bethune, Mary M. Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
---------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	-------	-------

There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
---------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	-------	-------

Safety & Security*			-195,000-			-195,000-	Single Point of Entry
Renovation					100,000	100,000	School Choice Enhancement
Renovation					917,000	917,000	Replacement of building 6
Renovation					253,000	253,000	Replacement of building 4
Renovation					444,000	444,000	HVAC Improvements
Renovation					1,537,000	1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					3,251,000	3,251,000	

*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART		185,000				185,000	Additional computers to close computer gap
SMART		50,000				50,000	Music Equipment Replacement
SMART		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		114,000				114,000	Wireless Network Upgrade
Complete Sub-Total		370,000	195,000			565,000	

School Total	0	370,000	195,000	0	3,251,000	3,816,000	
---------------------	---	---------	---------	---	-----------	-----------	--