

# Collins Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	119,000					119,000	Restroom Renovations
<b>DEFP Sub-Total</b>	<b>119,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,000</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				142,000		142,000	Safety / Security Upgrade
Safety & Security				10,000		10,000	Fire Sprinklers
Safety & Security				294,000		294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				77,000		77,000	Media Center improvements
Renovation				378,000		378,000	HVAC Improvements
Renovation				281,000		281,000	Electrical Improvements
Renovation				473,000		473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>50,000</b>	<b>1,755,000</b>		<b>1,805,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		64,000				64,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART		43,000				43,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>116,000</b>				<b>116,000</b>	

<b>School Total</b>	<b>119,000</b>	<b>116,000</b>	<b>50,000</b>	<b>1,755,000</b>	<b>0</b>	<b>2,040,000</b>	
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