Dillard Elementary School

Adopted District Educational Facilities Plan									
	Program	Program	Program	Program	Program				
	Year 1	Year 2	Year 3	Year 4	Year 5				
Proiect	2015	2016	2017	2018	2019	Total	Scope		

There are no DEFP projects for this location.

Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
50,000					50,000	Music Equipment Replacement
			100,000		100,000	School Choice Enhancement
		154,000	672,000		826,000	HVAC Improvements
			851,000		851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
50,000		154,000	1,623,000		1,827,000	
	Year 1 2015 50,000	Year 1 Year 2 2015 2016 50,000	Program Year 1 2015 Program Year 2 2016 Program Year 3 2017 50,000 154,000	Program Year 1 2015 Program Year 2 2016 Program Year 3 2017 Program Year 4 2018 50,000 100,000 154,000 851,000	Year 1 Year 2 Year 3 Year 4 Year 5 2015 2016 2017 2018 2019 50,000 100,000 154,000 672,000 851,000 851,000 100,000 100,000	Program Year 1 2015 Program Year 2 2016 Program Year 3 2017 Program Year 4 2019 Program Year 5 2019 Total 50,000 50,000 100,000 100,000 154,000 672,000 826,000 851,000 851,000

Туре	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			29,000			29,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
SMART			30,000			30,000	Wireless Network Upgrade
Complete Sub-Total			73,000			73,000	
School Total	50,000	0	227,000	1,623,000	0	1,900,000	