

Sunrise Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security			81,000			81,000	Safety / Security Upgrade
Renovation			118,000			118,000	HVAC Improvements
Safety & Security	12,000					12,000	Fire Sprinklers
Renovation			22,000			22,000	CAT 6 Data port Upgrade
Renovation			110,000			110,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			424,000			424,000	Electrical Improvements
Renovation		2,071,000				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			185,000			185,000	Additional computers to close computer gap
SMART Sub-Total	112,000	2,071,000	1,173,000			3,356,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

School Total	212,000	2,071,000	1,173,000	0	0	3,456,000	
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