

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			65,000			65,000	Safety / Security Upgrade
Renovation			50,000			50,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			368,000			368,000	HVAC Improvements
Renovation			8,000			8,000	CAT 6 Data port Upgrade
Renovation			323,000			323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			123,000			123,000	Additional computers to close computer gap
SMART Sub-Total	100,000		937,000			1,037,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total			50,000			50,000	

School Total	100,000	0	987,000	0	0	1,087,000	
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