

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					812,000	812,000	Fire Sprinklers
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,704,000	1,704,000	HVAC Improvements
Renovation					851,000	851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				3,761,000	3,811,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		214,000				214,000	Additional computers to close computer gap
SMART		20,000				20,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		312,000				312,000	

School Total	50,000	312,000	0	0	3,761,000	4,123,000	
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