

# Wilton Manors Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				252,000		252,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				2,226,000		2,226,000	HVAC Improvements
Renovation				960,000		960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000			3,538,000		3,588,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		129,000				129,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		24,000				24,000	Wireless Network Upgrade
Complete Sub-Total		169,000				169,000	

<b>School Total</b>	50,000	169,000	0	3,538,000	0	3,757,000	
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