

Pompano Beach High School

Adopted District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|---|
| Safety & Security | | | 270,000 | | | 270,000 | Single Point of Entry |
| Safety & Security | | | | | 914,000 | 914,000 | Fire Sprinklers |
| Music & Art | | | | | 110,000 | 110,000 | Art Room Renovation and Equipment |
| Music & Art | | | | | 337,000 | 337,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| Athletics | | 300,000 | | | | 300,000 | Track Resurfacing |
| Athletics | | | | | 121,000 | 121,000 | Weight Room Renovation |
| Renovation | | | | | 100,000 | 100,000 | School Choice Enhancement |
| Renovation | | | | | 815,000 | 815,000 | HVAC Improvements |
| Renovation | | | | | 468,000 | 468,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total | | 300,000 | 270,000 | | 2,865,000 | 3,435,000 | |

Completed

| Type | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------|--|
| SMART | 209,000 | | | | | 209,000 | Additional computers to close computer gap |
| SMART | 22,000 | | | | | 22,000 | CAT 6 Data port Upgrade |
| SMART | 300,000 | | | | | 300,000 | Music Equipment Replacement |
| SMART | 255,000 | | | | | 255,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Complete Sub-Total | 786,000 | | | | | 786,000 | |

| | | | | | | | |
|---------------------|---------|---------|---------|---|-----------|-----------|--|
| School Total | 786,000 | 300,000 | 270,000 | 0 | 2,865,000 | 4,221,000 | |
|---------------------|---------|---------|---------|---|-----------|-----------|--|