

South Broward High School

Adopted District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|--|
| Safety & Security | | | 242,000 | | | 242,000 | Safety / Security Upgrade |
| Safety & Security | 48,000 | | | | | 48,000 | Fire Sprinklers |
| Safety & Security | | | 270,000 | | | 270,000 | Single Point of Entry |
| Athletics | | | 121,000 | | | 121,000 | Weight Room Renovation |
| Renovation | | | 160,000 | | | 160,000 | Wireless Network Upgrade |
| Renovation | | | 1,117,000 | | | 1,117,000 | HVAC Improvements |
| Renovation | | | 1,498,000 | | | 1,498,000 | Electrical Improvements |
| Renovation | | | 21,000 | | | 21,000 | CAT 6 Data port Upgrade |
| Renovation | | | 2,290,000 | | | 2,290,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | | | 25,000 | | | 25,000 | ADA renovations related to educational adequacy |
| Renovation | | | 462,000 | | | 462,000 | STEM Lab improvements |
| Renovation | | | 100,000 | | | 100,000 | School Choice Enhancement |
| Technology | | | 421,000 | | | 421,000 | Additional computers to close computer gap |
| SMART Sub-Total | 48,000 | | 6,727,000 | | | 6,775,000 | |

Completed

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no Completed projects for this location | | | | | | | |

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|---------------------|--------|---|-----------|---|---|-----------|--|
| School Total | 48,000 | 0 | 6,727,000 | 0 | 0 | 6,775,000 | |
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