

West Hollywood Elementary School

Adopted District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|--|
| Safety & Security | | 294,000 | | | | 294,000 | Fire Alarm |
| Renovation | | | 27,000 | | | 27,000 | Wireless Network Upgrade |
| Renovation | 100,000 | | | | | 100,000 | School Choice Enhancement |
| Renovation | 1,644,000 | | | | | 1,644,000 | HVAC Improvements |
| Renovation | | | 12,000 | | | 12,000 | CAT 6 Data port Upgrade |
| Renovation | | | 741,000 | | | 741,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Technology | | | 141,000 | | | 141,000 | Additional computers to close computer gap |
| SMART Sub-Total | 1,744,000 | 294,000 | 921,000 | | | 2,959,000 | |

Completed

| Type | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------|-----------------------------|
| SMART | | 50,000 | | | | 50,000 | Music Equipment Replacement |
| Complete Sub-Total | | 50,000 | | | | 50,000 | |

| | | | | | | | |
|---------------------|-----------|---------|---------|---|---|-----------|--|
| School Total | 1,744,000 | 344,000 | 921,000 | 0 | 0 | 3,009,000 | |
|---------------------|-----------|---------|---------|---|---|-----------|--|