

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					676,000	676,000	HVAC Improvements
Renovation					414,000	414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,190,000	1,240,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		204,000				204,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		425,000				425,000	

School Total	0	425,000	50,000	0	1,190,000	1,665,000	
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