

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					329,000	329,000	Fire Sprinklers
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security					84,000	84,000	Safety / Security Upgrade
Renovation					915,000	915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			16,000		1,255,000	1,271,000	HVAC Improvements
Renovation					400,000	400,000	Electrical Improvements
Renovation					100,000	100,000	School Choice Enhancement
SMART Sub-Total			211,000		3,083,000	3,294,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		189,000				189,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		107,000				107,000	Wireless Network Upgrade
Complete Sub-Total		315,000	50,000			365,000	

School Total	0	315,000	261,000	0	3,083,000	3,659,000	
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